

#	Area	Service	Description of Charge	UNIT	Subject to VAT	(a) Current charge excluding VAT	(b) Proposed charge excluding VAT	Percentage change from (a) to (b)	Justification for proposed increase	COMMENTS
Highways										
HW 1	Re	Highways	Section 50 Street works licence - additional phases of works on previously excavated sites	per application	VAT not applicable	Not previously used	£221.00	N/A - New Charge	Cost recovery to cover additional costs incurred for administration and inspections relating to the additional phases of works from non-statutory undertakers which require additional processing and visit	Some works under s50 licences are undertaken under multiple phases to carry out remedial works or make an excavation permanent. Each additional phase incurs admin and inspection costs. This charge would cover such additional work when required.
Rechargeable Works										
HW2	Re	Highways	Anything done to temporarily restrict or prohibit traffic in order to carry out works on or near the road when restriction is required without delay. Includes site meetings, making temporary traffic notices and erecting street notices. Excludes planning	Per order	VAT not applicable	-	£1,627.00	N/A - New Charge	S14(2) notice for emergency temporary works. Most temporary Traffic Regulation Orders are made under S14(1)	
HW3	Re	Highways	Recovery of costs incurred in coring programme for failed sample - material and depth failure	Per failure	VAT not applicable	£136.07	£140.32	3.12%	Recovery of costs incurred for coring programme - Costs have not been reviewed or increased for the last 3 years. The new charge reflects actual costs incurred per average core and therefore the percentage increase is not standard	
HW4	Re	Highways	Recovery of costs incurred in coring programme for failed sample - air void 1 layer	Per failure	VAT not applicable	£174.51	£181.37	3.93%		
HW5	Re	Highways	Recovery of costs incurred in coring programme for failed sample - air void 2 layers	Per failure	VAT not applicable	£218.60	£224.81	2.84%		
HW6	Re	Highways	Recovery of costs incurred in coring programme for failed sample - air void 3 layers	Per failure	VAT not applicable	£262.68	£268.24	2.12%		
HW7	Re	Highways	Recovery of costs incurred in coring programme for failed sample - air void 4 layers	Per failure	VAT not applicable	£306.77	£311.68	1.60%		
HW8	Re	Highways	Commuted Sums from developers for future maintenance liabilities of new or improved areas of highways	Unit depends on the Assets Adopted	VAT not applicable	Not previously used	Commuted Sum rates calculated based on ADEPT Guidelines	N/A - New Charge	To reduce the authorities future maintenance liability of highway improvement schemes or adopted highways following introduction by developers	New rates for Commuted sums in connection of highway infrastructure assets will be developed in accordance with the Association of Directors of Environment, Economy, Planning and Transportation, ADEPT (formerly the CSS or County Surveyors Society) issued national guidance in 2009 for Local Authorities in respect to the use of commuted sums for future maintenance: 'Commuted sums for maintaining infrastructure assets.' Formulae's in the guidance notes will be used to determine rates for all highway infrastructure assets adopted by the Authority. Any new rates will enhance existing policy that was approved in November 2006.